

TO: Town of Chilmark, Fin Com, Town Accountant
FR: Chilmark Beach Committee
RE: Request for funds transfer shortages for the Beach Department June FY16
DT: May 3, 2016

The Beach Committee reviewed a pending \$18,337.00 deficit in the FY2016 operating budget at our meeting Tuesday night. The committee carefully reviewed monies needed for staff to end FY16/Start season 2016 for the Chilmark beach. It was agreed to cut training for parking guards and one life guard position from the cliff location during June.

The Beach Committee formally requests permission to transfer beach budget funds from our expense lines to our salary lines (lifeguard 5156).

In addition to expense line transfer, the Beach Committee formally requests additional monies from the departmental reserve fund in the Selectmen's OPS (5600) budget in the amount of \$12,500.00 to be transferred to lifeguard salary line (5156).

Expense line transfer source breakdown
5303- Professional Development- \$500.00
5242- Facilities Maintenance- \$ 3,500.

Chantessa Allen
acting Chair

May 4, 2016